

Key Decision Details

Decision Name	Provisional Outturn 2013/14 (Revenue & Capital)
Date of Decision	19 June 2014
Decision maker	Cabinet
Describe the Decision taken	noted the provisional outturn and spending variations for the Revenue and Capital Budgets for 2013/14; authorised the transfer of a contribution of £0.9 m to the Special Reserve and £1.5 m to a "Capital Investment" Earmarked Reserve; authorised the Head of Resources to adjust these contributions if the actual outturn varies by more than 2.5% and to commence a Zero Based Budgeting Review Programme across the Council, to be funded from the Special Reserve and to update the Cabinet on a quarterly basis.
What were the reasons for taking the Decision?	As part of the Council's ongoing financial monitoring
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	27 June 2014
Accompanying	June Cabinet - Provisional Outturn

Documents 2013 14-V6 - Final